

Pupil Premium Grant Projected Expenditure: Report to Parents 2016/17

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll (September)	429
Total number of pupils eligible for PPG	68
Amount of PPG received per pupil	£1300 (+ £600 for PP + x3)
Total amount of PPG received	79,800

Nature of support 2016/17

Pupil Premium teacher: monitoring progress of all PP, PP+ and Ever 6 children through scrutinising data, meeting with staff, working with small groups within classes in Maths, Nurture Group, running staff meetings, 1stClass@Number 1 and 2 link Teacher, organising healthy snacks for KS2, organising Team meetings, planning and monitoring interventions, discussions with school Play and Filial therapist , attending community meetings, running parents events including working with their children on various ways of helping their learning in curriculum subjects and community service involvement for supporting parents. , meeting with the Governors' SEN, PP and Safeguarding committee, outside agencies etc.

HLTA: running small groups for gross and fine motor skills, PAT Literacy lessons, Toe by Toe, Speech and Language programmes, 1-1 reading, nurture group etc.

Maths Intervention/Enrichment Teacher: working 1:1 and small groups in KS2. Funding Speech and Language sessions with Speech and Language therapist

Funding school counsellor for 1:1 sessions and working with parents and children

Funding healthy playtime snack for KS2 PP children

Funding Ukulele lessons for PP children in Year 4, 5 and 6 (first two terms); Year 3 in the summer term.

Funding After school Club places

CCHF funding

Supporting parents with trip funding

TA : 1stClass@Number 1 and 2 intervention –training throughout the year for
TA on 1st Class@Number 2
Enrichment activities/opportunities for PP children

Curriculum focus of PPG spending 2016/17

Raising and enriching achievement in Maths and English 1:1 or small group
Pupil Premium Teacher
HLTA
TA trained and carrying out 1st Class@Number2, ongoing support for both
TAs carrying out these interventions.
Working with parents to raise achievement

Measuring the impact of PPG spending

The PP team (made up of the Headteacher, INCO, HLTA and PP teacher,) meet monthly to evaluate the impact on each pupil and to plan for the future. Evaluation focuses on whole school tracking, discussion had with staff and outside agencies and feedback.

Evidence

Tracking data, every half term
Discussion

Projected Pupil Premium Spending Expenditure

(This is to be read in conjunction with report, which gives reasons for choosing these)

Intervention	Approximate Cost
Staff	£51192
Play Therapist	£6300
Dyslexia Teacher	£2025
Maths Teacher	£4000
Ukulele lessons	£2722
Funding for trips	£1000
Staff Training	£1500
KS2 Snack	£1500
Parents Events	£500
Speech and Language Therapist	£5760
Pupil Premium enrichment trips	£1000
After school club	£3924
Books and equipment for small groups, individuals	£250
English Teacher	£4000
Total:	£85,723
Total Grant received:	£79,800 + £7000 carry over from last academic year